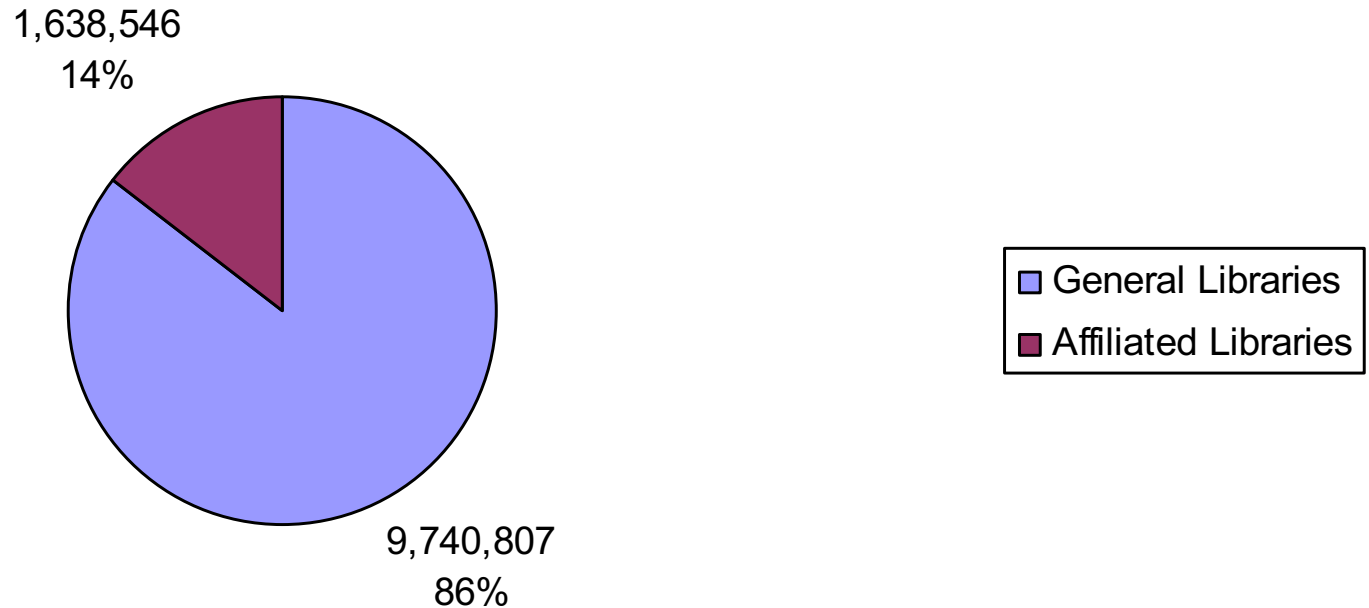




# The Affiliated Libraries

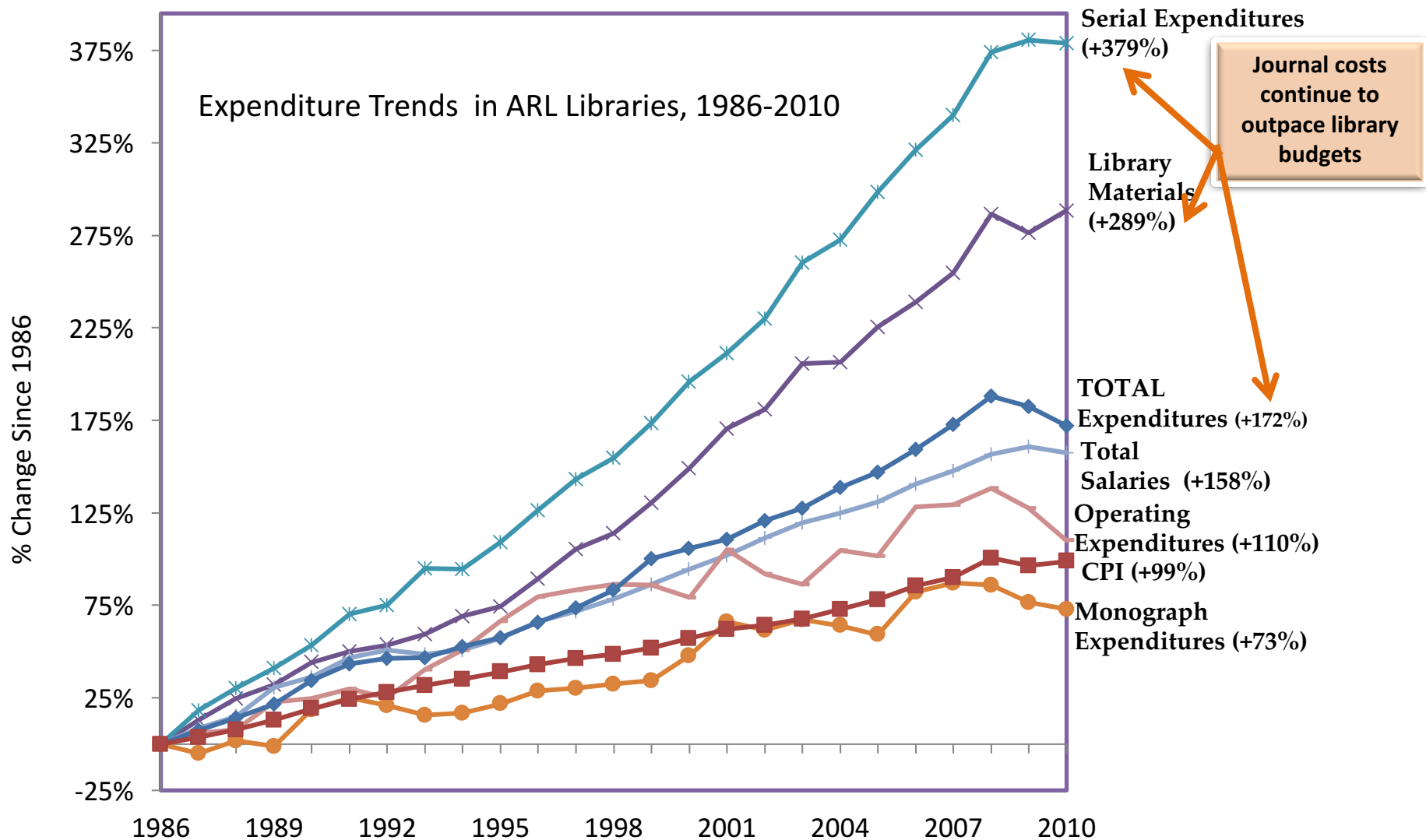
University of California, Berkeley

# Volumes held at UC Berkeley 2010 - 2011



Source: UCOP,  
<http://libraries.universityofcalifornia.edu/planning/stats/>

## Cost to purchase library materials keeps going up.



Source: ARL Statistics 2009-10 Association of Research Libraries, Washington, D.C.

## ARL Library Materials Expenditures

2003			2011			Increase
1	Harvard	\$26,534,161	1	Harvard	\$31,223,654	18%
2	Yale	\$24,965,321	2	Yale	\$30,838,698	24%
3	Michigan	\$19,235,775	3	Toronto	\$26,935,915	57%
4	UC Berkeley	\$16,291,361	4	Columbia	\$26,655,182	71%
5	Toronto	\$16,060,860	5	Michigan	\$24,744,107	34%
6	Penn State	\$15,407,047	6	Princeton	\$23,505,803	69%
7	Columbia	\$15,054,531	7	NYU	\$21,818,363	61%
8	Cornell	\$13,582,562	8	Alberta	\$20,424,599	119%
9	Princeton	\$12,866,304	9	USC	\$20,080,312	67%
10	UT Austin	\$12,688,944	10	Chicago	\$18,680,779	48%
11	UCLA	\$12,672,517	11	Penn State	\$18,336,588	23%
12	NYU	\$12,645,171	12	Duke	\$18,112,394	44%
13	Chicago	\$12,605,544	13	Texas A&M	\$17,923,344	80%
14	Duke	\$12,545,843	14	UC Berkeley	\$17,661,578	11%
15	Indiana	\$12,520,640	15	UT Austin	\$17,441,272	38%

Source: Association of Research Libraries

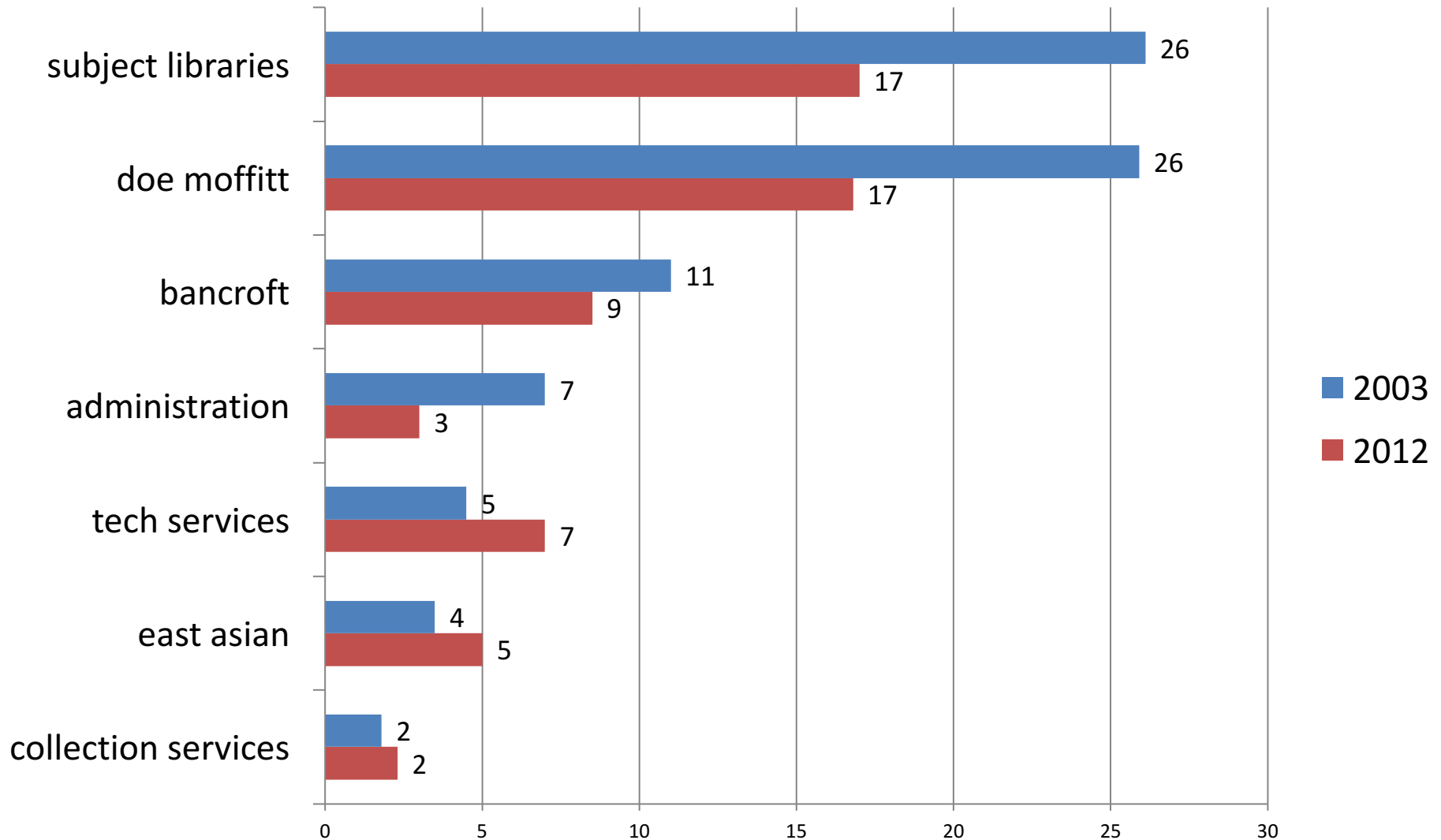
## UC Berkeley dropped out of the top 10 academic libraries between 2003-2011

2003		2011		Materials budget Increase
1 HARVARD	\$ 27,635,273	1 HARVARD	\$ 31,749,585	15%
2 YALE	\$ 25,574,600	2 YALE	\$ 31,116,025	22%
3 MICHIGAN	\$ 19,650,398	3 TORONTO	\$ 27,235,452	39%
4 BERKELEY	\$ 17,466,267	4 COLUMBIA	\$ 27,159,234	55%
5 TORONTO	\$ 16,361,908	5 MICHIGAN	\$ 25,058,851	53%
6 COLUMBIA	\$ 16,110,962	6 PRINCETON	\$ 23,855,721	48%
7 PENN STATE	\$ 15,941,978	7 NEW YORK	\$ 22,250,705	40%
8 NEW YORK PUBLIC	\$ 14,329,022	8 ALBERTA	\$ 20,472,840	43%
9 CORNELL	\$ 13,796,428	9 USC	\$ 20,232,794	47%
10 PRINCETON	\$ 13,393,430	10 CHICAGO	\$ 18,917,056	41%
		11 PENN STATE	\$ 18,641,185	
		12 BERKELEY	\$ 18,431,950	6%

(Materials expenditures budgets for peer institutions)

# 20 career librarians lost since 2003 [from 80 to 60]

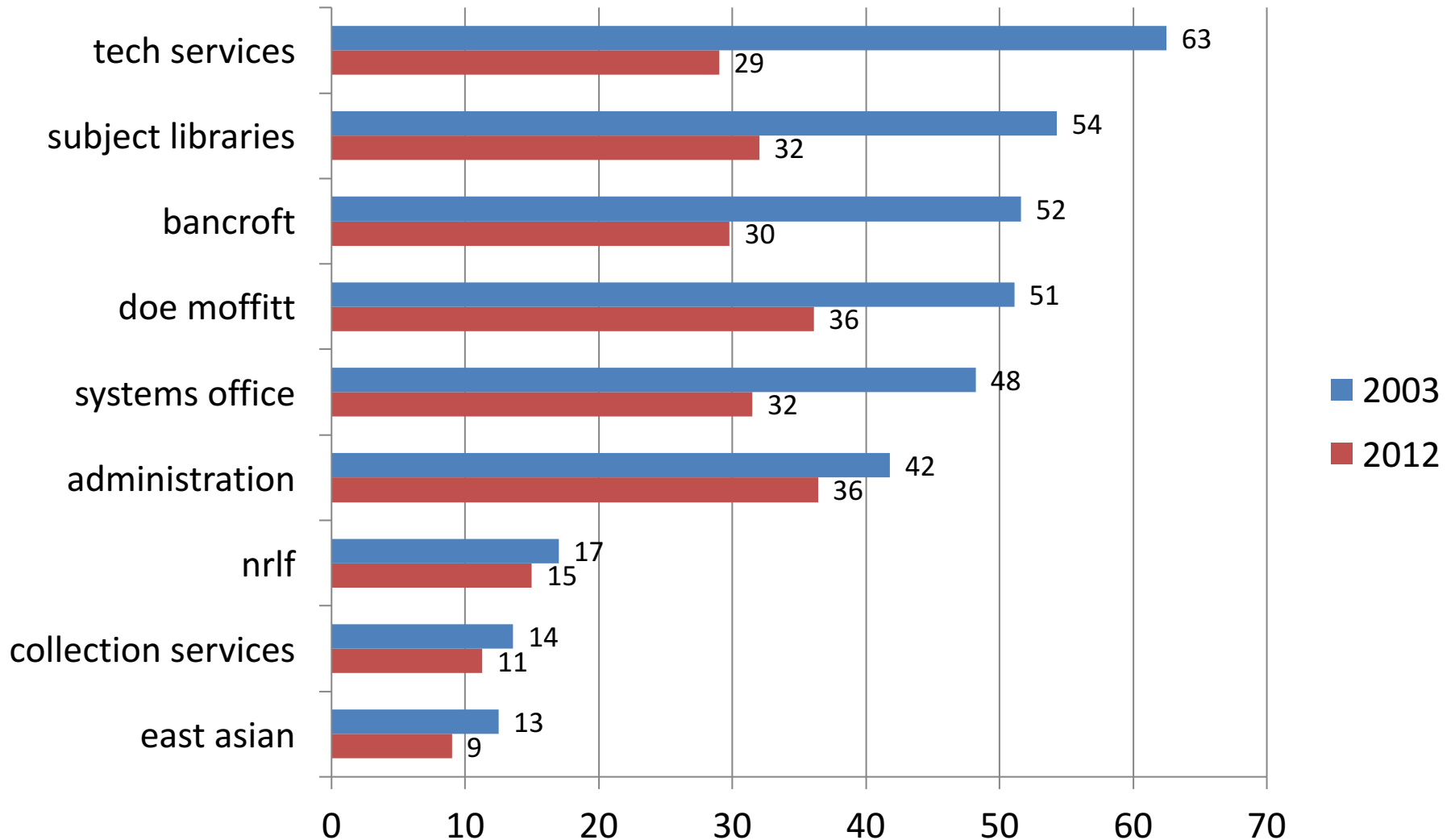
8.5 FTE librarians hired for grant projects in Banc, Tech & Doe, 2012





# 122 career staff lost since 2003 [from 352 to 230]

7 grant funded project hired Banc, Doe/Moffitt, Subject libraries 2012



# The Liaison Role

- Selection
- Outreach to faculty
- Currently many temporary fill-in appointments
- Some liaisons serving as many as 5 departments
- One liaison serving all of CED

# The Liaison Role

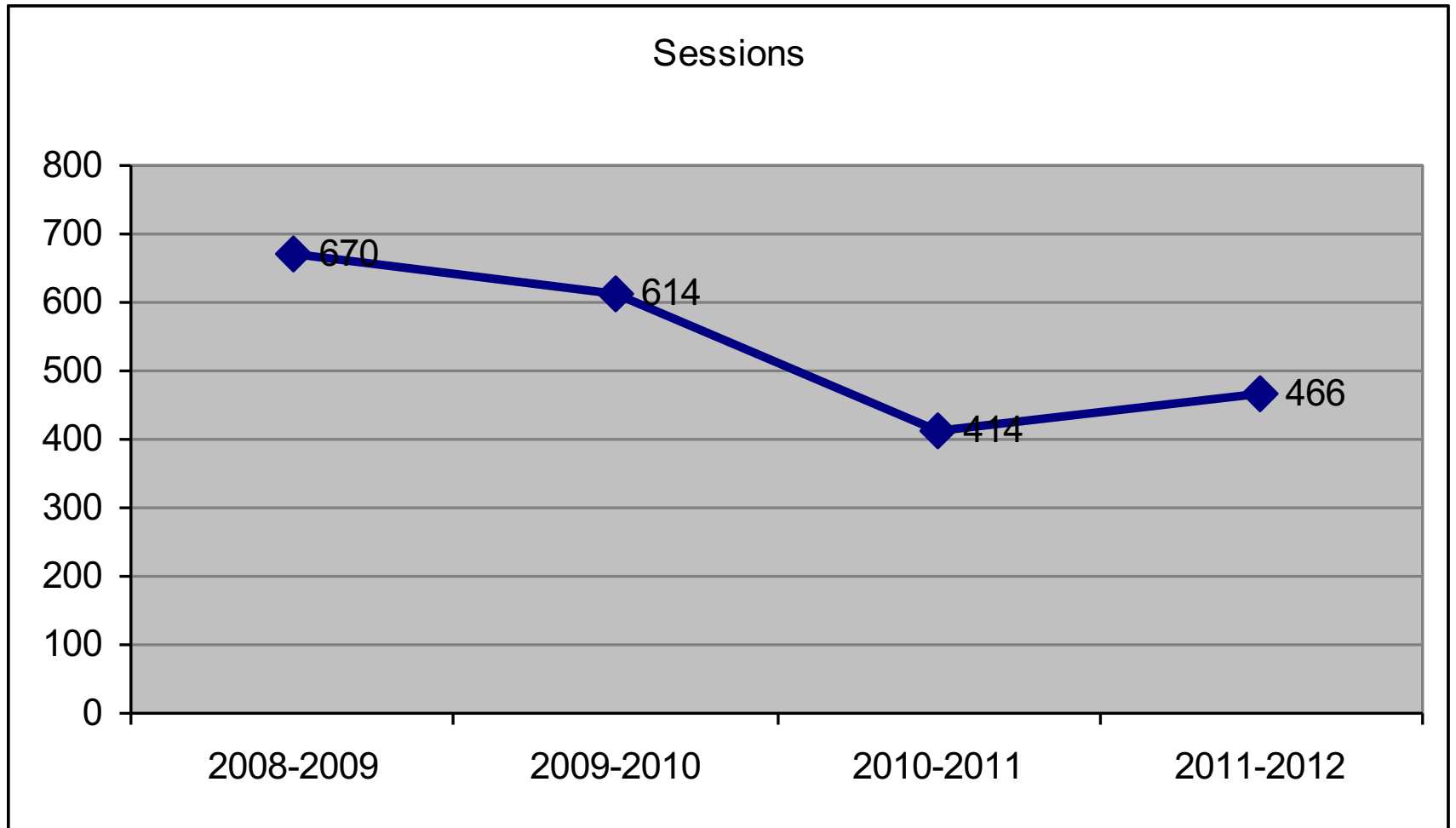
Left Berkeley and Not Permanently Replaced

- Anthropology
- Architecture
- Biology
- Chemistry
- Classics
- Earth Sciences
- Film Studies
- German
- History
- I-School/Information Science
- Political Science, Public Policy and Legal Studies

# Loss of Expertise in Special and Emerging Formats

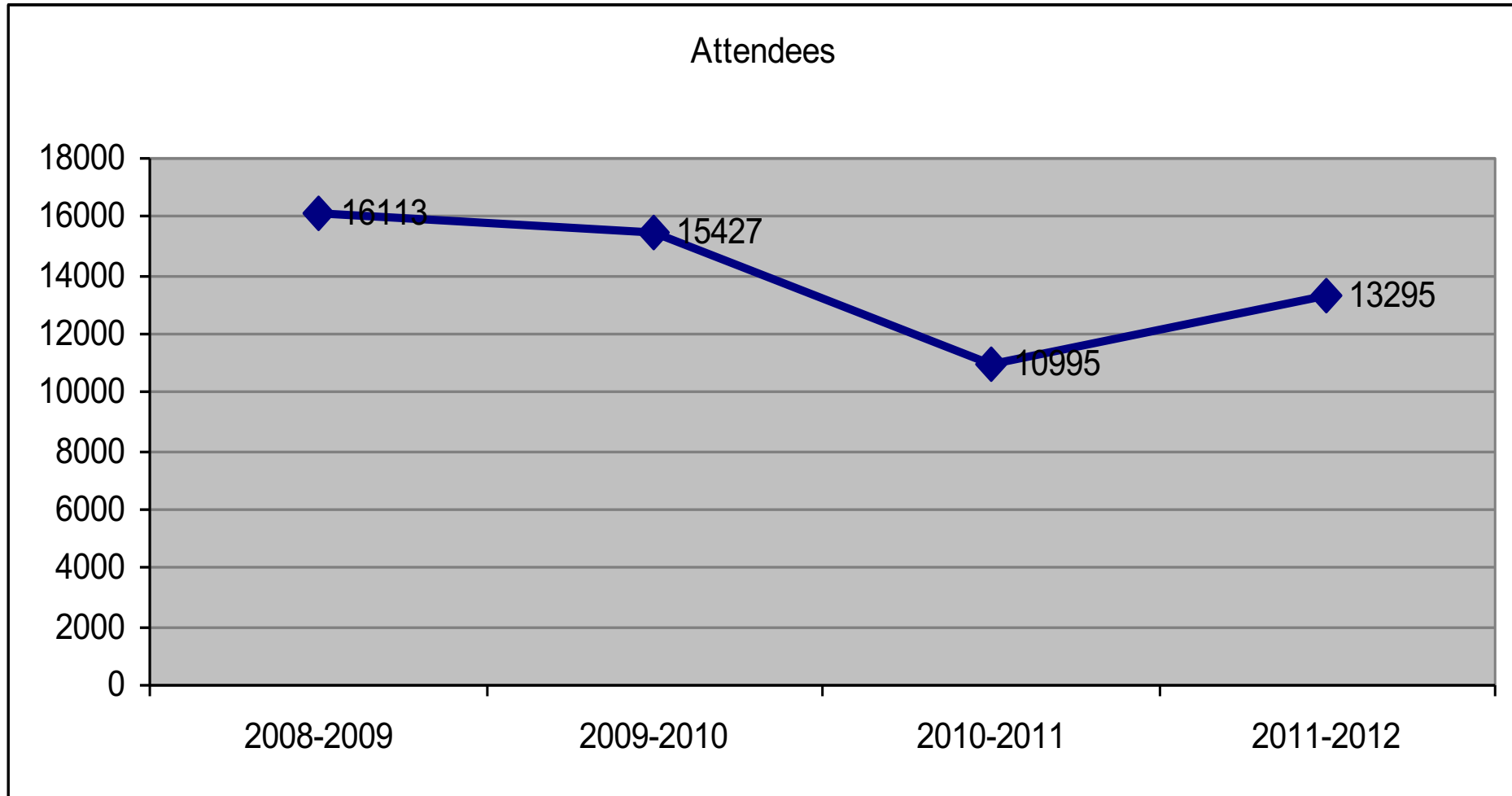
- Government information
- Media Resource Center
- GIS (Geographic Information Systems)

# The Instruction Role



Source: University Library Statistics

# The Instruction Role



Source: University Library Statistics

# Assessment

- Data driven/data informed decisions about collection and services
- Major emphasis in SLASIAC Library Planning Task Force Report
- Difficult to implement at Berkeley due to other pressures on staff
- An example of the kinds of new initiatives that are falling by the wayside

# Systemwide Plan and Priorities, FY 2013-16

What additional resources would The Library need in order to contribute to the following system-wide goals and objectives?



# Enrich the systemwide library collection

- Identify, acquire and preserve cultural and scholarly heritage materials (in all formats and produced at all stages of the information cycle)
- Participate in regional and national efforts to determine best practices for withdrawal of print after digitization
- Assume a leadership role in national and international programs in support of digital collections and services.

# Maximize discovery of and access to information resources

- Offer enhanced user services, including system-wide e-reference services
- Develop mobile apps to provide information resources anywhere
- Develop and provide shared instructional and reference materials and tools at network level
- Participate in UC efforts to create and expand online education programs
- Increase accessibility of archival material

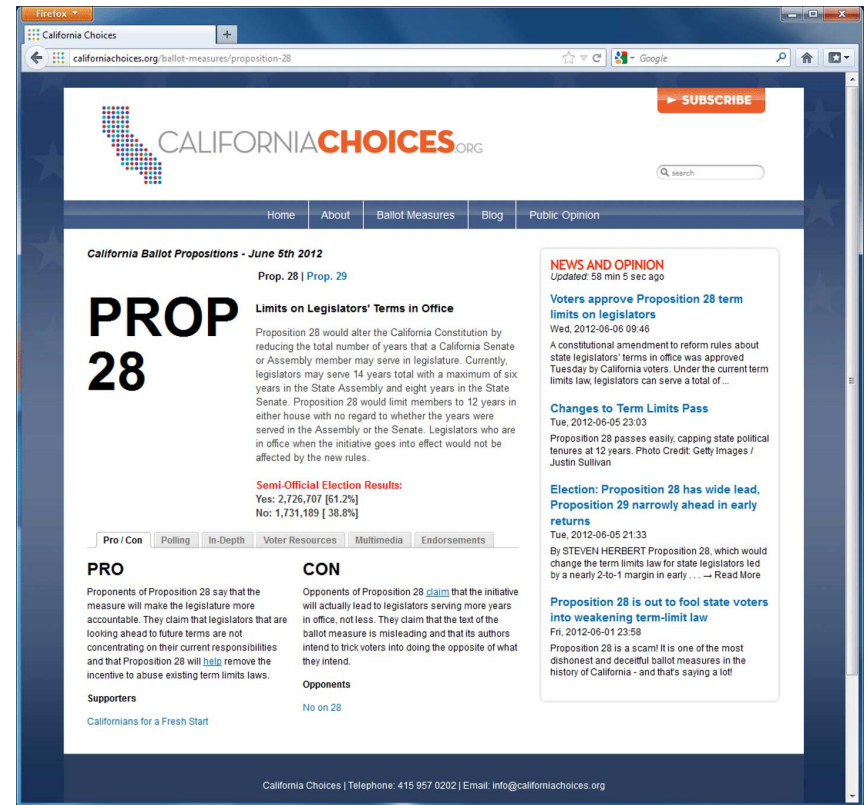
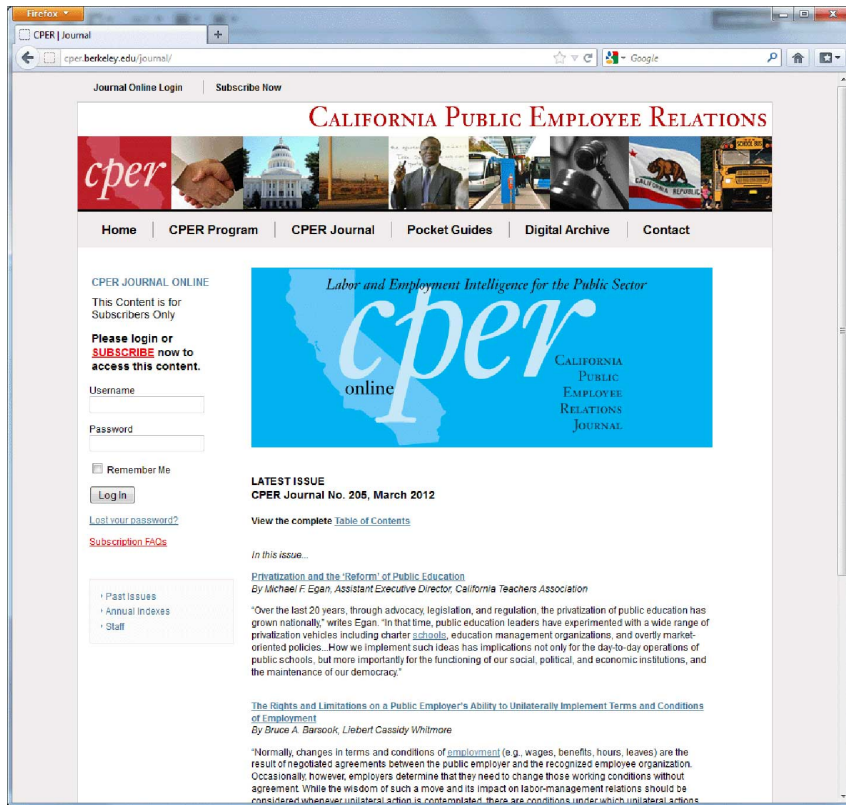
# Expand engagement in scholarly communication

- Explore funding models to support alternative publishing strategies
- Assist and support faculty as they explore alternatives to traditional methods of scholarly publishing

# Library-led digital publishing

- IGS and IRLE libraries are the digital publisher for their parent organizations
- Digital publishing projects include:
  - local online journal creation
  - working paper series
  - digitization
  - web archiving
  - guides to California ballot initiatives online

# Library-led digital publishing



# Build and leverage expertise

- Identify gaps in knowledge and expertise and implement mechanisms for sharing proficiencies across the system
- Recruit and retain new-generation librarians

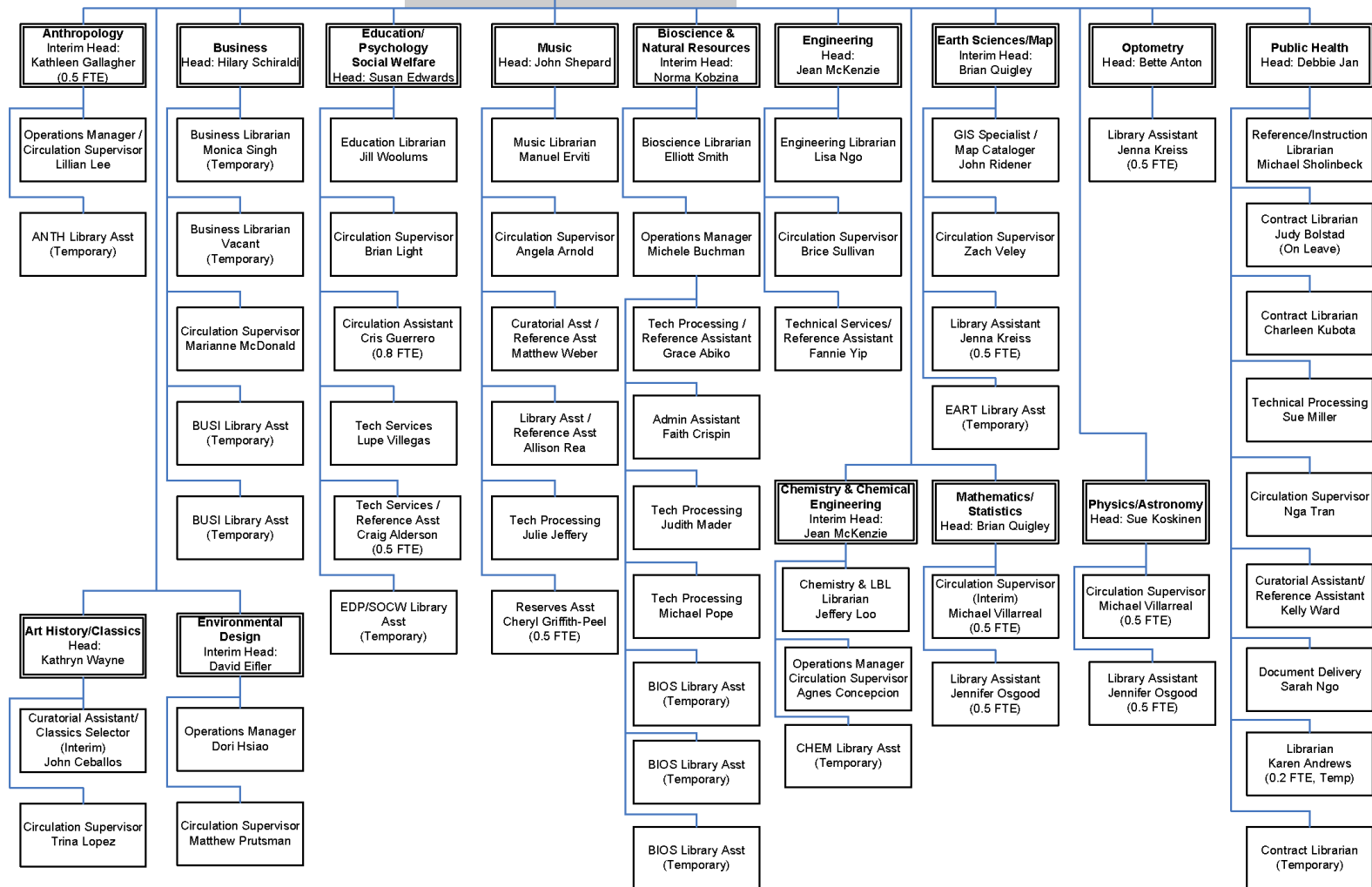
# Consolidation



**Associate University Librarian for Public Services  
and Director, Subject Specialty Libraries**  
Elizabeth Dupuis  
(Interim)

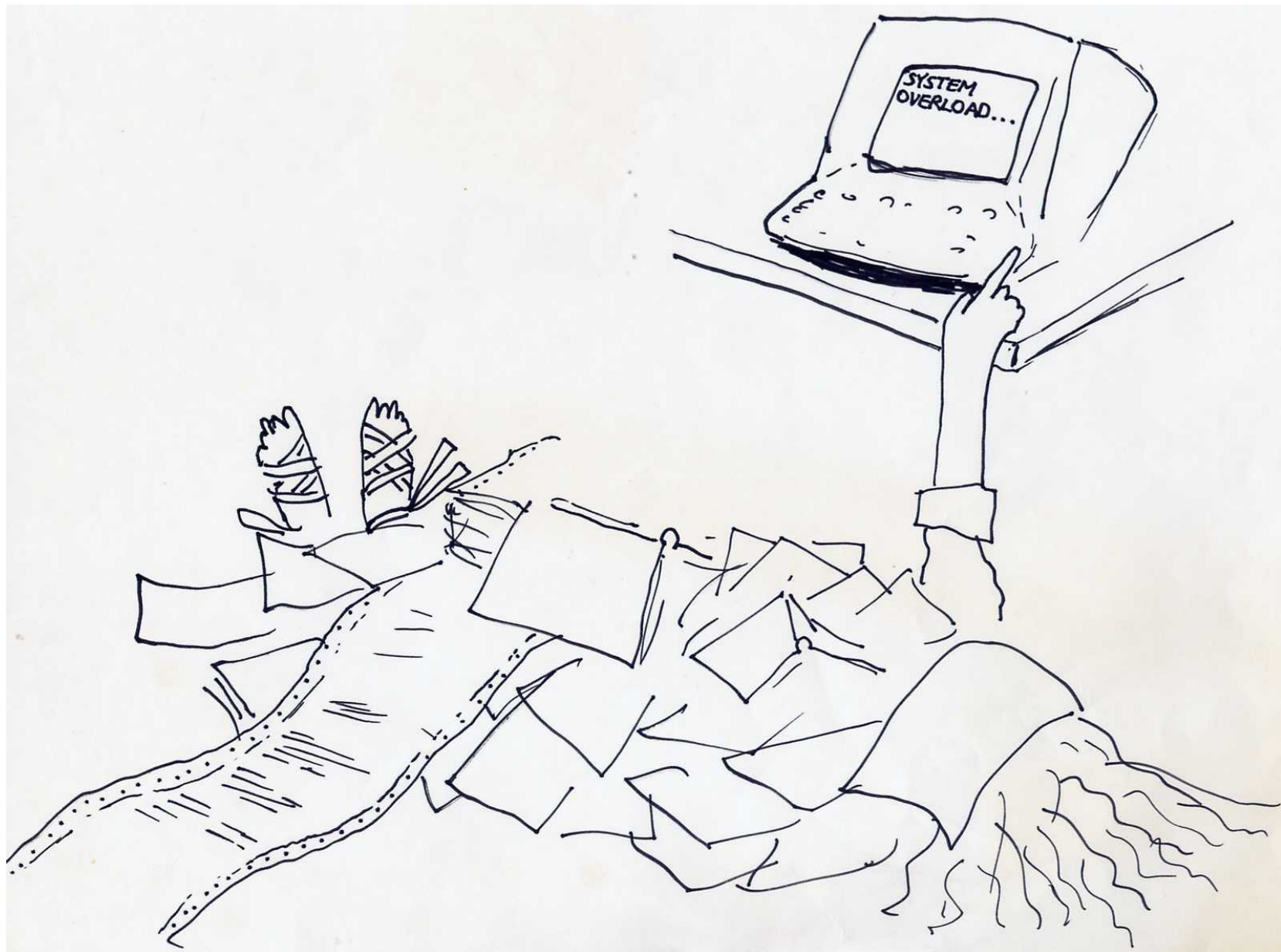
**Subject Specialty Libraries**

As of July 2012











# Conclusion