



OFFICE OF THE LAUC PRESIDENT

November 23, 2010

Daniel Greenstein
Vice Provost – Academic Planning, Programs and Coordination
University of California
Office of the President
1111 Franklin Street, 11th Floor
Oakland, CA 94607-5200

RE: LAUC Budget Request

Dear Vice Provost Greenstein,

Enclosed is the LAUC Budget for FY 2010-11 and an Estimated Budget Request for 2011-12.

Once again you will notice that our budget does not include operating expenses. LAUC is highly regarded by the campuses, which locally support the work of the librarians within LAUC and often pay for supplies, conference calls and other miscellaneous expenses. Often these funds come out of the budgets of the University Librarians and sometimes from other campus funding sources.

The Librarians Association of the University of California is an official unit of the University authorized to serve in an advisory capacity to the Office of the President on professional and governance matters of concern to all librarians. One of those functions is to advise your office on the award of research grants to LAUC members. The UC-AFT contract for librarians provides \$24,300 in research funds to represented librarians, and the Office of the President has authorized an additional \$8,100 to fund research grants to non-represented librarians. I have included this research funds line of \$32,400 in the estimated LAUC Budget Request for 2011-12 so that they are not forgotten and so that LAUC can continue to make sure the funds are properly allocated and properly spent. For FY 2010-2011 the total amount authorized was \$20,172.40.

The LAUC bylaws (approved 3/29/09 by UCOP) require that the membership meet in Assembly at least once during the year. For the near future, LAUC has decided to hold only one Assembly per year. However, the cost of holding the Assembly still requires a minimum amount of funding mainly to fund travel by the Delegates.

Breaking with past practice, we held an in-person transition meeting of only the new LAUC Executive Board on August 9, 2010. The cost of this meeting as of 10/27/10 was \$4,085.26. Aside from the annual Transition Meeting and Assembly, the vast majority of LAUC business is conducted via conference calls and other electronic forms of communication. In 2009-10, Past

President Diamond reduced the travel costs request for LAUC by \$5,000.00 to \$10,000. As long as travel costs remain relatively stable, LAUC will continue with the reduced travel cost request.

The President's funds have been \$14,000 for many years. A primary purpose of these funds was to hire part-time assistance for the President to be able to meet the essential responsibilities of the primary job as librarian and conduct the business of LAUC. Since salaries have gone up but the funds remain the same, practical assistance is not a realistic option at this time. However, these funds also cover conference call charges for meetings of the Executive Board and other meetings called by the President, the President's official travel to in-person meetings, travel awards for new LAUC members to attend a LAUC Assembly, miscellaneous expenses not paid for locally, service recognition events, and new initiatives that may arise during the year. In FY 2009-10, Past President Dunlap was able to sponsor the "Non-Assembly" hosted at UC Irvine. The overwhelming positive response of the LAUC Membership for this program is an excellent example of the value of these discretionary funds. In some years, the funds are used to replace the LAUC computer. The current computer was purchased in FY2006-07 by then President Snyder.

Please do not hesitate to contact me if you would like more information for further clarification on LAUC's budget request.

Thank you,

Michael Yonezawa

LAUC President, 2010/2011

cc: LAUC Executive Board
Patricia Osorio-O'Dea, Vice Provost – Academic Planning, Programs and Coordination

LAUC Budget Request FY2010-1011

Professional Research funds		
Represented Research Grants awarded		\$ 12,422.40
Represented Mini Grants awarded		\$ 750.00
Represented Presentation Grants awarded		\$ 5,000.00
Non-Represented Presentation Grants awarded		\$ 2,000.00
 Total Research Funds		 \$ 20,172.40
 LAUC General Membership Meeting/Assembly March 10, 2011 [Santa Barbara, CA - UCSB]	as required by Bylaws	 \$ 10,000.00
 Executive Board Transition Meeting August 9, 2010 [Oakland, CA]	as of 10/27/2010	 \$ 4,085.26
 Travel by LAUC representatives or costs of electronic communications		 \$ 10,000.00
 President's Funds		 \$ 14,000.00
 Total LAUC Budget		 \$ 38,085.26
 TOTAL		 \$ 58,257.66

LAUC Estimated Budget for FY2011-2012

Professional Research funds			
Amount provided to represented librarians per Agreement between the University and the University Council - American Federation of Teachers (UC-AFT)	total available funds	\$	24,300.00
Research funds for non-represented librarians	total available funds	\$	8,100.00
Total Research Funds	total available funds	\$	32,400.00
LAUC General Membership Meeting/Assembly TBD, 2012 [Santa Cruz, CA - UCSC]	as required by Bylaws	\$	10,000.00
Executive Board Transition Meeting TBD, 2011 [Oakland, CA]	estimate	\$	5,000.00
Travel by LAUC representatives or costs of electronic communications		\$	10,000.00
President's Funds		\$	14,000.00
Total LAUC Budget		\$	39,000.00
TOTAL		\$	71,400.00