

Statewide LAUC Budget 2015-2016
August 14, 2015

Fund	Amounts	Purpose
R&PD grants Represented librarians Non-rep librarians	\$24,300.00 \$8,100.00	Provide support to LAUC members for their research and conference presentation needs
Assembly funds Transition meeting Spring Assembly	\$5,000.00 \$10,000.00	a. Travel expenses for LAUC Executive Board members & official representatives b. Other meeting expenses (room fee, catering, equipment, stationary, etc)
Travel by LAUC statewide reps or cost of electronic communication Continued at UCOP	\$2,250.00	a. Fund statewide reps (e.g. SLASIAC) travel to business meetings b. ReadyTalk
LAUC President's fund Annual amount Transfer from Nick Total	\$14,000.000 \$2,847.18 \$16,847.18	a. SurveyMonkey subscription b. Website support (hosting by Servint, Drupal by FivePaths) c. Travel grants to Spring Assembly for new members d. Supplement funds for transition or assembly meeting expenses as needed e. Discretionary use